Signed On 13-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 45,65,000/-- Apportionment of Approved Budget for the PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 2505 **Dated: 13-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT for an amount of Rs.45,65,000/-(Rupees Forty Five Lakhs Sixty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryPANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::PRR01

DeptName:::PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3451-00-090-00-05-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Domestic Travel Expenses Travelling Allowance	6,00,000	0	98,097	0	0
2	3451-00-090-00-05-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Office Expenses Service Postage, Telegram and Telephone Charges	5,00,000	0	1,25,558	1,25,000	1,25,000
3	3451-00-090-00-05-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Office Expenses Other Office Expenses	19,58,000	0	8,72,711	6,00,000	2,00,000
4	3451-00-090-00-05-130-134-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Office Expenses Hiring of Private Vehicles	3,00,000	0	50,000	0	0
5	3451-00-090-00-05-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Petrol, Oil and Lubricants Not Applicable	8,00,000	0	1,95,127	2,00,000	2,00,000

6	3451-00-090-00-05-280-281-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Professional Services Pleaders Fees	93,000	0	33,000	30,000	30,000
7	3451-00-090-00-05-280-284-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Professional Services Other Payments	34,000	0	12,424	10,000	10,000
8	3451-00-090-00-05-300-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Other Contractual Services Not Applicable	24,77,000	0	5,03,626	5,03,626	5,03,628
9	3451-00-090-00-05-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Panchayat Raj and Rural Development Department Motor Vehicles Maintenance of Office Vehicles	1,76,000	0	1,20,000	8,247	8,248
	Grand Total		69,38,000	0	20,10,543	14,76,873	10,76,876
	Total of qtr2+qtr3+qtr4						45,64,292